

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lafayette

State: LA

PJ's Total HOME Allocation Received: \$12,687,759

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	96.61 %	91.19 %	2	93.41 %	75	79	
% of Funds Disbursed	92.52 %	80.07 %	2	84.68 %	84	86	
Leveraging Ratio for Rental Activities	4.57	1.63	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.69 %	67.64 %	5	80.76 %	24	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.86 %	59.55 %	3	68.18 %	65	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.79 %	60.86 %	6	80.32 %	25	25	
% of 0-30% AMI Renters to All Renters***	25.21 %	32.64 %	7	45.16 %	22	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.22 %	84.30 %	5	95.04 %	35	33	
Overall Ranking:			In State: 4 / 9		Nationally: 52 51		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,818	\$16,540		\$26,037	238 Units	35.50 %	
Homebuyer Unit	\$44,321	\$16,319		\$14,755	70 Units	10.40 %	
Homeowner-Rehab Unit	\$16,381	\$23,490		\$20,487	362 Units	54.00 %	
TBRA Unit	\$0	\$3,876		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,652	\$83,962	\$22,642
State:*	\$50,472	\$71,779	\$23,697
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.5	2.9	26.8	0.0	Single/Non-Elderly:	33.6	44.3	18.8	0.0
Black/African American:	73.8	97.1	72.7	0.0	Elderly:	14.4	2.9	57.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.7	34.3	10.2	0.0
American Indian/Alaska Native:	1.7	0.0	0.3	0.0	Related/Two Parent:	8.7	14.3	12.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	4.3	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.4	12.9	48.3	0.0	Section 8:	52.8	0.0 [#]		
2 Persons:	12.7	32.9	26.8	0.0	HOME TBRA:	0.0			
3 Persons:	24.0	21.4	12.2	0.0	Other:	0.0			
4 Persons:	14.0	18.6	5.5	0.0	No Assistance:	47.2			
5 Persons:	9.2	14.3	3.0	0.0					
6 Persons:	0.9	0.0	2.5	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.9	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			71	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette

State: LA

Group Rank: 52
(Percentile)

State Rank: 4 / 9 PJs

Overall Rank: 51
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	82.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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